



Town of Groton, Connecticut

Meeting Agenda

45 Fort Hill Road
Groton, CT 06340-4394
Town Clerk 860-441-6640
Town Manager 860-441-6630

Town Council Committee of the Whole

Mayor Heather Bond Somers, Councilors Dean G. Antipas, Bruce S. Flax, Bill Johnson, Frank O'Beirne, Jr., Deborah L. Peruzzotti, Rita M. Schmidt, James L. Streeter, and Harry A. Watson

Monday, April 02, 2012

6:00 PM

Town Hall Annex - Community Room 1

SPECIAL MEETING - BUDGET REVIEW SESSION

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. Calendar and Communications**
- 4. NEW BUSINESS**

2012-0099 FYE 2013 Proposed Budget Deliberations

Please see attached Budget Review Calendar (dated 3/29/12) for meeting dates and when accounts are scheduled for consideration.

- 5. ADJOURNMENT OF MEETING TO SPECIFIC DATE AND TIME**

Town Council FYE 2013 Budget Review Calendar

Unless otherwise noted, all budget review sessions will be posted as Committee of the Whole/Special Meetings and will be held in the Town Hall Annex CR1.

Monday, April 2

6:00 p.m. Human Services: Human Services (1051), Health/Service and Cultural Agencies (1054), Human Services Assistance Trust (7320).

Planning and Development: Planning and Development Services (1046), CIP Projects

Libraries: Groton Public Library (1063), ConnectiCard Fund (3310), Other Libraries (1065) – Mystic & Noank Library, Bill Memorial Library

Tuesday, April 3

7:30 p.m. Regular Meeting of the Town Council

Thursday, April 5

6:00 p.m. Board of Education Budget: Board of Education Budget with Board of Education and Superintendent of Schools (1080), CIP Projects

Monday, April 9

6:00 p.m. Public Works Department: Public Works (1035), Fleet Reserve (6040), (CR2) Sewer Operating Fund (2020), Solid Waste Fund (2030), CIP Projects

Tuesday, April 10

(TO BE CANCELED)

6:00 p.m. Regular Meetings of Group I / Committee of the Whole
7:00 p.m.

Tuesday, April 10

6:00 p.m. Subdivisions: City of Groton (1090), CIP Projects, Groton Long Point (1091) CIP Projects, Fire Districts PILOT (1092)

Miscellaneous Account: Mumford Cove (2060)

Outside Agencies: Regional Agencies (1007), Ambulance Services (1026)

Tuesday, April 17

(TO BE CANCELED)

6:00 p.m. Regular Meeting of the Town Council
7:00 p.m.

Tuesday, April 17

6:00 p.m.

Parks and Recreation Department: Parks and Recreation (1064), Recreation and Senior Activities (3240), Golf Course (2010), CIP Projects

Non-Departmentals: Contingency (1074)

Contributions to Other Funds: Contributions to Other Funds (1077)

Capital/Debt Service: Capital Reserve Contribution (1075), Debt Service (1076)

Miscellaneous Accounts: Capital Reserve Fund (5010), Groton Sewer District (4010)

Wednesday, April 18 (if needed)**Thursday, April 19 (if needed)****Monday, April 23**

7:00 p.m.

Special Meeting of Committee of the Whole to Consider Resolutions to Adopt Budget

7:30 p.m.

Special Meeting of Town Council to Adopt Budget

Tuesday, April 24

PRIMARY DAY – Need to reschedule Group II/COW Meetings

Saturday, April 28 Last day to approve budget as per Charter